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**Bhutan National Bank**

Economic Stimulus Programme

Concessional Credit Line (CCL)

Annexures to be filled up by Primary Agriculture and Livestock sector only (if applicable)

Annexure 1. Project Cost Details		
Sl. No	Particulars/Details	Amount (in Million Nu.)
1		
2		
3		
4		
5		
<b>Total Cost/Investment</b>		

\*\* This should be equal to the total project cost/investment

Annexure 2. Projected/Actual Monthly Sales & Revenue					
Sl. No	Items (Product Description)	Selling Price/ Unit Cost (Nu.)	Expected Sales in Qty (ltrs/kgs/box/piece etc) (Monthly Average)	Monthly Revenue (Nu.)	Remarks/Explanation
1					
2					
3					
4					
<b>Total</b>					



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Annexure 3. Monthly Expenditure Details (Direct/CoGS& Indirect)					
Direct Expenses (Cost of Goods Sold)					
Sl.No	Expenses (Description)	Quantity (ltrs/kgs/piece/box etc) (Monthly Average)	Unit Cost	Total Cost (Monthly)	Remarks/Explanation
<b>A. Raw Materials (Monthly)</b>					
1					
2					
3					
4	All others				
<b>Total</b>					
From the total raw materials, what amount will be purchased from domestic market and directly imported?					
<b>Total Raw Material (A+B)</b>		<b>Domestic Market</b>		<b>Imported</b>	
**Amount must be equal to above table total		<b>Domestic (A) Nu.</b>		<b>India (INR)</b> (Amount in equivalent Nu.)	<b>Others (CC)</b> (Amount in equivalent Nu.)
					<b>Total Imported (B) (INR + CC)</b>
<b>B. Packaging &amp; Others (Monthly)</b>					
Sl.No	Expenses (Description)	Quantity (pieces/box etc)	Unit Cost	Total Cost (Monthly)	Remarks/Explanation
1					
2					
3	All others				
<b>Total</b>					
<b>C. Wages, Carriage, Utilities and Others (Monthly)</b>					
Sl.No	Expenses (Description)	Quantity/Consumption (Monthly Average)	Unit Cost	Total Cost Monthly	Remarks/Explanation
1	Electricity				
2	Fuel				
3	Carriage (in & out)				
4	Wages				
5					
6	Others				
<b>Total</b>					(Add new row if needed)



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Indirect Expenses (Monthly)					
Sl.No	Expenses (Description)	Numbers	Cost/ Payment	Total Cost (Monthly)	Remarks/ Explanation
1	Salary & Wages				(Add new row if needed)
2	House Rent/Lease/Rents				
3	Transportation/Hiring				
4					
5					
6					
7	All others				
<b>Total</b>					

Employment & Salary			
Sl. No	Designation	Nos.	Total Salary (4) (1+2)
1			
2			
3			
4			
5			
<b>Total</b>			